



BETTER ATHLETES  
BETTER PEOPLE

# Budget

Budget Period:      Beginning: \_\_\_ / \_\_\_ / \_\_\_      Ending: \_\_\_ / \_\_\_ / \_\_\_

## Estimated Expenses

Uses	Amount
Positive Coaching Alliance Partnership	_____
National Governing Body membership	_____
Insurance	_____
Facility rental/expenses	_____
Equipment and Equipment Storage	_____
Uniforms	_____
First aid kits	_____
Coach skills training	_____
Coach CPR and first aid training	_____
Promotional materials	_____
Fundraising expenses	_____
Registration materials	_____
Opening day ceremony	_____
Officials	_____
Clinics	_____
Awards	_____
Transportation/Travel	_____
Beverages/Refreshments	_____
Telephone	_____
Other (Describe) _____	_____
_____	_____
_____	_____
<b>Total Estimated Expenses:</b>	_____

continues



**Budget, continued**

**Estimated Revenue**

<i>Sources</i>	<i>Amount</i>
Registration Fees	_____
Sponsors and Contributions	_____
Fundraising Events	_____
Car Wash	_____
Garage Sale	_____
Dance	_____
Snack Shack Sales	_____
Raffle	_____
League Merchandise	_____
Candy sale	_____
Other (Describe) _____	_____
_____	_____
_____	_____
<b>Total Estimated Revenue:</b>	_____
<b>Net Revenue (revenue more than expense):</b>	_____